

JOINT PUBLIC SAFETY / FINANCE COMMITTEE

Wednesday September 3, 2025

6:30 pm at CITY HALL

405 Jewel Street

MINUTES



Finance Members: Richard Evans, Jane Fude, Bob Chapman

Public Safety Members: Jim Ronge, Jane Fude, Troy Justmann

Others Invited: Meagan Buchda, Ed Weiss, Dave Beal, and Mayor Dan Wegener

1. The Meeting was called to order at 6:30 pm and roll call was taken.
2. J. Fude / T. Justmann motioned to approve the agenda. Motion carried.
3. J. Fude / B. Chapman motioned to approve the July 8, 2025 (Finance) minutes and July 24, 2025 (Public Safety) minutes. Motion carried.
4. Public Comment: None.

Joint Public Safety / Finance Agenda Items:

5. [Review, Discuss, and Possibly Approve Repairs to the Ladder Truck.](#)

Fire Chief Weiss submitted Change Order – 02 from Seagrave Fire Apparatus, LLC, to the Joint Committee for review. The Order concerned added repairs requested for Ladder Truck 2371. The repairs include a Pump Overhaul (\$1,410.73) and installation of a Rotoray Warning Light to the upper grill assembly (\$14,268.90) for a total of \$15,679.63.

J. Fude / T. Justmann motioned to approve the repairs noted in Change Order – 02 at a cost of \$15,679.63.

Motion Carried 5-0.

Finance Agenda Items:

6. [Review, Discuss, and Possibly Approve Cost of Living / Wage Increase for 2026.](#)

The Personnel Committee passed a 3% Wage Increase for City Staff Employees in 2026.

J. Fude motioned to approve a 3% Wage Increase for City Staff Employees in January, 2026, and a 2% increase in July, 2026.

Motion failed for Lack of a Second.

R. Evans / B. Chapman motioned to approve a 3% Wage Increase for City Staff Employees beginning the first pay period in January, 2026.

Motion carried 2-1 (Evans – Aye, Chapman – Aye, Fude – Nay)

7. [Review, Discuss, and Possibly Approve Police Officer Wage Increase for 2026.](#)

The Tentative Agreement between the City of Juneau and the Juneau Professional Police Association #472 for Wages in 2026 was reviewed. The Personnel Committee passed the Agreement.

J.Fude / B. Chapman motioned to approve the Tentative Agreement between the City of Juneau and the Juneau Professional Police Association #472 regarding 2026 Wages.

Motion carried 3-0.

8. [Review, Discuss, and Possibly Review using left over allocated capital Recreation funds for tennis court for the purchase of a concession stand at the Wild Goose Park.](#)

The Capital Budget Commitment for Tennis Court Resurfacing was \$13,200. It was completed under budget for \$5,960. The Recreation Committee would like to use the savings of \$7,240 toward purchasing a concession stand for Wild Goose Park.

The Finance Committee would like to see more cost details for the proposed stand. No action taken.

9. [Review, Discuss, and Possibly Approve Department Budgets submitted by the Clerk / Treasurer.](#)

Meagan presented the Department Budget Proposals for 2026. The Committee will review and discuss at the October Finance Meeting and took no action at this time.

10. Old Business: Meagan reviewed the status of the ARPA funds that must be spent by the end of 2025.

11. New Business: None

12. Set Date and Time for Next Meeting: Finance – October 7, 2025, at 6:30 pm.

13. B. Chapman / J. Fude motioned to Adjourn Meeting at 7:51 pm.
Motion carried.

Minutes Reported By:
Richard Evans